

CERTIFICATE

2010

To the Clerk of Wabaunsee County, State of Kansas

We, the undersigned, officers of

Maple Hill Township

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2010; and (3) the  
Amount(s) of 2009 Ad Valorem Tax are within statutory limitations for the 2010 Budget.

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Statement of Indebt. & Lease/Purchase	5				
Fund	K.S.A.				
General	79-1962	✓ 8,809			
Road	68-518c	✓ 118,008	104,517	14,578	
FEMA					
	8				
	8				
Special Machinery	68-141g				
Totals	XXXXXX	126,817	104,517 ✓	14,578	
Budget Summary	9				
Neighborhood Revitalization Resolution		Is a Resolution required?	No		
Final Assessed Valuation:	County Clerk's Use Only				
Maple Hill Township	17,169,455				
Maple Hill					
0					
Total Assesed Valuation	17,169,455 0				

November 1st Valuation

State Use Only  
Received \_\_\_\_\_  
Reviewed by \_\_\_\_\_  
Follow-up: Yes ☐ No ☒

Assisted by: Barbara Butts  
Address: 2232 SW Llandoverly Lane  
Topeka KS 66614

Attest: August 25, 2009

James S. Savage  
County Clerk

Seal of Wabaunsee County  
Margaret E. Blythe  
Deputy Clerk

Governing Body

Special Road Election held \_\_\_\_\_ for \_\_\_\_\_ Mills for \_\_\_\_\_ years.  
First levy in \_\_\_\_\_.

Salaries and Wages: Please report here the total amount of salaries and wages paid in 2008 by the township to all employees, full and part-time. This figure may be taken from the 2008 W-3 form that your township filed with the IRS.

\$ 34,121.00

Maple Hill Township

2010

**Computation to Determine Limit for 2010**

		<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2009		+ \$ 102,245
2. Debt Service Levy in 2009		- \$ 0
3. Tax Levy Excluding Debt Service		\$ 102,245
<b>2009 Valuation Information for Valuation Adjustments:</b>		
4. New Improvements for 2009:	+ 77,517	
5. Increase in Personal Property for 2009:		
5a. Personal Property 2009	+ 505,378	
5b. Personal Property 2008	- 583,815	
5c. Increase in Personal Property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2009:	+ 148,276	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	225,793	
8. Total Estimated Valuation July 1, 2009	10,388,815	
9. Total Valuation less Valuation Adjustment (8 minus 7)	10,163,022	
10. Factor for Increase (7 divided by 9)	0.02222	
11. Amount of Increase (10 times 3)	+ \$ 2,272	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ 104,517	
13. Debt Service Levy in this 2010	0	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	104,517	

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

### Allocation of Motor, Recreational, 16/20M Vehicle Tax, and Slider

2009 Budgeted Funds	Budget Tax Levy Amount for 2009	Allocation for Year 2010			
		MVT	RVT	16/20M Veh	Slider
General		0	0	0	0
Bond & Interest		0	0	0	0
Road	102,245	10,253	221	517	0
Noxious Weed		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
Total	102,245	10,253	221	517	0

10253

221

517

①

0.10028

0.00216

0.00506

000000

Maple Hill Township

2010

**Schedule of Transfers**

<b>Fund Transferred From:</b>	<b>Fund Transferred To:</b>	<b>Actual Amount for 2008</b>	<b>Current Amount for 2009</b>	<b>Proposed Amount for 2010</b>	<b>Transfers Authorized by Statute</b>
Road	Special Road	15,708			
	Total	15,708	0	0	
	Adjustments				
	Adjusted Totals	15,708	0	0	

Note: Adjustments are only required if the transfer expenditure is not shown in the Budget Summary total.

2010

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2009	Date Due		Amount Due 2009		Amount Due 2010	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2009	Payments Due 2009	Payments Due 2010
Motor Grader	4/1/08	48	4.75	40,000	30,000	10,475	10,475
Total					30,000	10,475	10,475

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Maple Hill Township  
FUND PAGE - GENERAL

2010

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance January 1	1,169	253	✓ 269
Co Treasurer Balance January 1 (+)		0	XXXXXXXXXXXXXXXXXX
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax	11,560	7,617	7,540
Co Treasurer Balance December 31 (-)		XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Interest on Idle Funds	1,079	1,000	1,000
Miscellaneous	5		
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>12,644</b>	<b>8,617</b>	<b>8,540</b>
<b>Resources Available:</b>	<b>13,813</b>	<b>8,870</b>	<b>8,809</b>
Expenditures:			
Officers Pay	3,617	4,500	4,500
Salaries & Wages	3,000	1,286	3,000
Employee Benefits	6,728	2,500	994
Supplies			
Equipment			
Buildings Maintenance	215	315	315
Insurance			
Transfer to Special Machinery			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure:			
<b>Total Expenditures</b>	<b>13,560</b>	<b>8,601</b>	✓ <b>8,809</b>
Unencumbered Cash Balance Dec 31	253	/ 269	XXXXXXXXXXXXXXXXXX
2008 Budget Authority Limited Amount:	13,560	Non-Appropriated Balance	
Violation of Budget Law for 2008:		xpenditures/Non-Appropriated Bal	8,809
Possible Cash Violation for 2008:		Tax Required	0
	Delinquency Computation % Rate	0.000%	0
	Amount of 2009 Ad Valorem Tax		0

Maple Hill Township  
FUND PAGE - ROAD AND SPECIAL MACHINERY  
Adopted Budget

2010

Road	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance January 1		0	0
Co Treasurer Balance January 1 (+)		0	XXXXXXXXXXXXXXX
Receipts:			
Ad Valorem Tax	91,697	102,245	XXXXXXXXXXXXXXX
Delinquent Tax	530		
Motor Vehicle Tax	9,591	10,064	10,253
Recreational Vehicle Tax	235	259	221
16/20M Vehicle Tax	736	770	517
Slider		297	0
Special Highway/Gasoline Tax	2,324	2,500	2,500
Co Treasurer Balance December 31 (-)		XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX
Sales	289		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>105,402</b>	<b>116,135</b>	<b>13,491</b>
<b>Resources Available:</b>	<b>105,402</b>	<b>116,135</b>	<b>13,491</b>
Expenditures:			
Officers Pay	300		300
Salaries & Wages	25,882	23,000	25,900
Employee Benefits	2,951	5,500	5,500
Road Maintenance	23,541	36,642	28,848
Road Materials	23,899	20,000	26,000
Equipment	4,351	20,000	20,000
Insurance	8,770	8,500	8,500
Weed Control		2,493	2,500
Transfer to Special Machinery	15,708		
Neighborhood Revitalization Rebate			460
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>105,402</b>	<b>116,135</b>	<b>✓ 118,008</b>
Unencumbered Cash Balance Dec 31	0	✓ 0	XXXXXXXXXXXXXXX
2008 Budget Authority Limited Amount: 105,208		Non-Appropriated Balance	
Violation of Budget Law for 2008: <b>Yes</b>		al Expenditures/Non-Appropriated Bal	118,008
Possible Cash Violation for 2008:		Tax Required	104,517
Delinquency Computation % Rate 0.000%			0
Amount of 2009 Ad Valorem Tax			104,517

Special Machinery K.S.A. 68-141g	Code	2008 Actual
Unencumbered Cash Balance, Jan 1		115,962
Transfers from:		
Road Fund	NR	15,708
Transfer from Geenal	NR	1,746
Interest on Idle Funds	U20	
Other	U99	500
<b>Resources Available:</b>		<b>133,916</b>
<b>Total Expenditures</b>	<b>F44</b>	<b>105,962</b>
<b>Unencumbered Cash Balance, Dec 31</b>	<b>W61</b>	<b>27,954</b>

Maple Hill Township

2010

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget

FEMA	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	12,113	12,113	12,113
Receipts:			
State of Kansas			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	0	0	0
<b>Resources Available:</b>	12,113	12,113	12,113
Expenditures:			
Road Maintenance			
Road Materials			
Transfer to Road			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	0	0	0
Unencumbered Cash Balance Dec 31	12,113	12,113	12,113

08 Budget Authority Limited Amount: 0  
Violation of Budget Law for 2008:  
Possible Cash Violation for 2008:

Adopted Budget

0	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	0	0	0
<b>Resources Available:</b>	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0

08 Budget Authority Limited Amount: 0  
Violation of Budget Law for 2008:  
Possible Cash Violation for 2008:

NOTICE OF BUDGET HEARING

2010

The governing body of  
Maple Hill Township  
Wabaunsee County  
will meet on the 3rd day of August, 2009 at 7:30 p.m., at Margery Blythe's Residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at the Wabaunsee County Clerk's Office and will be available at this hearing.

**BUDGET SUMMARY**


Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2008		Current Year Estimate 2009		Proposed Budget 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Est. Tax Rate*
General	13,560		8,601		8,809		
Road	105,402	13.125	116,135	14.164	118,008	104,517	14.545
FEMA							
Special Machinery	105,962						
Totals	224,924	13.125	124,736	14.164	126,817	104,517	14.545
Less: Transfers	15,708		0		0		
Net Expenditure	209,216		124,736		126,817		
Total Tax Levied	92,280		102,245		XXXXXXXXXXXXXX		
Total Assessed Valuation	10,129,795		10,328,285		10,388,815		
Township Assessed Valuation Only					7,185,870		

Outstanding Indebtedness,

	2007	2008	2009
Jan 1			
G.O. Bonds			
No-Fund Warrant			
Lease Pur Princ		40,000	30,000
Total	0	40,000	30,000

\*Tax rates are expressed in mills.

 Clerk  
Township Officer

**Tuesday.**

Published in The Wabunsee County Signal-Enterprise, Thursday, July 16, 2009  
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	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax
General	13,560		8,601		8,609	
Road	105,402	13.125	116,135	14.164	118,008	104,517
FEMA						
Special Machinery	105,962					
Totals	224,924	13.125	124,736	14.164	126,617	104,517
Less: Transfer	15,708		0		0	
Net Expenditure	209,216		124,736		126,617	
Total Tax Levied	92,280		102,245		102,245	
Total Assessed Valuation	10,129,795		10,328,285		10,388,415	
Township Assessed Valuation Only					7,185,870	

Outstanding Indebtedness:			
Jan 1	2007	2008	2009
G.O. Bonds			
No-Fund Warrant			
Lease Pur Princ		40,000	30,000
Total	0	40,000	30,000

\*Tax rates are expressed in mills.

*[Signature]*  
 Township Office